

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (800) Regents, Board of
Budget Unit: (615L070001) SUI - State of Iowa Cancer Registry
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 149,051	\$ 149,051	\$ 149,051	\$ 147,373
FTE	1.64	2.10	1.04	1.04
Disposition of Resources				
Personal Services-Salaries	\$ 82,560	\$ 89,629	\$ 89,629	\$ 89,629
Professional & Scientific Supplies	46,595	38,980	38,980	38,980
Equipment	19,896	20,442	20,442	20,442
Recommendation Adjustment	0	0	0	-1,678
Total Disposition of Resources	\$ 149,051	\$ 149,051	\$ 149,051	\$ 147,373